

DUNDEE CENTRAL SCHOOL DISTRICT 2016-2017 PROPERTY TAX REPORT CARD	2015-2016 Budget	2016-2017 Proposed	Percent Change
Total Proposed Spending	17,325,343	18,469,007	6.6%
Proposed School Year Tax Levy	5,023,000	5,046,000	.5%
Permissible Exclusions to School Tax Levy Limit	0	0	
School Tax Levy Limit (not including Permissible Exclusions)	4,583,768	5,046,017	
Proposed School Tax Levy (not including Permissible Exclusions)	5,023,000	5,046,000	
Difference (Negative Value Requires 60% Voter Approval)	(439,232)	17	
Public School Enrollment	710	680	(4.2)
Consumer Price Index			.12%
	June 30, 2016	June 30, 2017	
Adjusted Restricted Fund Balance	11,322,165	10,799,582	
Assigned Appropriated Fund Balance	250,000	250,000	
Adjusted Unrestricted Fund Balance	1,683,364	1,697,505	
Unrestricted Fund Balance-% of Budget	12.7%	13.3%	
DUNDEE CENTRAL SCHOOL DISTRICT 2016-2017 SCHOOL BUDGET NOTICE	Adopted 2015-2016 Budget	2016-2017 Proposed	2016-2017 Contingent Budget
Total Budgeted Amount	17,325,343	18,469,007	18,071,238
Increase (Decrease) in Budgeted Amount		1,143,664	745,895
% Increase (Decrease) in Budget Amount		6.6%	4.3%
Change in Consumer Price Index		.12%	
Total Proposed School Tax Levy	5,023,000	5,046,000	5,023,000
Permissible Exclusions to Tax Levy Limit	0	0	
School Tax Levy Limit (not Including Levy for Permissible Exclusions)	4,583,766	5,046,017	
Proposed School Tax Levy (not including Permissible Exclusions)	5,023,000	5,046,000	
Difference (Negative Value Requires 60% Voter Approval)	(439,232)	17	
Administrative Component	1,517,167	1,825,419	1,597,976
Program Component	12,805,616	13,621,833	13,490,962
Capital Component	3,002,559	3,021,755	2,982,300
Assumptions Used in Calculating Contingent Budget: Certain salary increases and discretionary equipment have been removed			
Estimated Basic STAR Exemption Savings	\$326		TBD